

Please note Part 2 report is now confidential appendix.

London Borough of Enfield

Portfolio Report

Report of: Mark Bradbury – Director of Property & Economy
Doug Wilkinson – Director of Environment & Operational Services

Subject: Whitewebbs Park Golf Course

Cabinet Member: Cllr Caliskan - Leader of the Council
Cllr Dogan - Cabinet Member for Environment & Sustainability

Executive Director: Sarah Cary - Place

Ward: Chase

Key Decision: KD5177

Purpose of Report

1. This report details the reasons for marketing Whitewebbs Park Golf Club (WPGC) due to the ongoing cost of operating the course and recommends that the golf course provision remains closed pending the announcement of next steps on the leasing of the site.
2. Whitewebbs Golf Course has been run at a significant cost to the Council for several years despite measures to reduce costs and attract more income. Continuing to absorb those costs is not financially sustainable especially when there is alternative provision for golf in the borough.
3. A robust marketing process to secure a tenant for Whitewebbs Golf Course; setting out clear requirements around the experience and financial standing of bidders and detailed requirements around securing enhanced public access; maintenance of woodland and open areas; a wider range of leisure activities; provision of refreshment and welfare facilities and public engagement; has been carried out. Conclusion of the process has been delayed due to both the council and some bidders prioritising other matters during the pandemic however it is expected that the Council will be able to announce next steps later this spring.
4. The golf course has been closed since 4th January and the Government's Roadmap out of Lockdown currently indicates that it could reopen from 28th March.

Proposal

5. In view of the ongoing cost to the Council of operating the course and the expected announcement regarding the leasing of the site it is recommended that:

- i) The Director of Environment & Operational Services is authorised to close the golf course with immediate effect.

Reason for Proposal(s)

6. Year on year WPGC has been run at a significant cost to the Authority. Since 2014/15 the service has reduced its annual expenditure by approx. £208k and during this time, significant measures have been taken to improve the online profile and accessibility of the golf course, whilst, new marketing campaigns have been undertaken. Despite these measures, the number rounds of golf played have continually fallen and annual income has fallen consistently since 2016/17.
7. Portfolio decision KD4849 in March 2019 delegated authority to re-market WPGC, taking a more flexible approach in order to achieve a sustainable future that optimises delivery of the Council's Corporate Objectives. On 11 April 2019, the Overview & Scrutiny Committee agreed to confirm the decision.
8. Following a two-phased marketing process, 6 bids were received and evaluated. The evaluation process identified a clear highest scoring bid which most closely met the Council's requirements.
9. Shortly following the evaluation process the implications of managing the Global COVID19 Pandemic meant that the priorities of both the Council and many of the bidders changed and progression of the marketing process was deferred. At this stage one of the bids was withdrawn.
10. Officers have recently been able to progress the evaluation process and it is expected that an announcement regarding next steps should be made shortly.
11. Closing the course whilst this is finalised will reduce ongoing operational losses. There are many courses in Enfield and the surrounding area, many of which will welcome new members and players. Pay and play golf is available at both Crews Hill and Trent Park courses.

Relevance to the Council's Plan

12. Financial resilience and good governance

Closure of the course will ensure that we target resources smartly and reinvest income wisely to deliver excellent value for money in all that we do.

Background

13. Whitewebbs Park Golf Course (WPGC), is an 18-hole course located at the northern border of Enfield. The golf course requires significant investment to bring it to modern standards.
14. The site has two basic club houses, one of which (Southern Clubhouse) is leased as a private members club and is dilapidated; a pro shop and a mobile catering concession. The property has significant challenges, including, but not limited to, Green Belt planning designation and licensing restrictions.
15. WPGC includes Whitewebbs Woods, and pockets of parkland adjacent to the golf course. Whitewebbs Woods is deemed ancient woodland and is classed as a Site of Metropolitan Importance for Nature Conservation.

16. Whitewebbs House is located within the grounds of the WPGC site but is separated from the property titles and is not subject to this report. Whitewebbs House was leased to Whitbread PLC in 1998.
17. The Authority manages and maintains the entire WPGC site. The site's revenue streams including, green fees, golf membership, equipment hire, retail sales and a license income from a mobile catering concession.
18. Employment at the site is made up of pro shop staff and grounds maintenance staff. The Authority currently employs the following at WPGC:
 - Golf Development Officer
 - Golf Shop Service Assistants x 2
 - Assistant Greenkeepers x 2
19. Year on year WPGC has been run at a significant cost to the Authority. Since 2014/15 the service has reduced its annual expenditure by approx. £208k. During this time, significant measures have been taken to improve the online profile and accessibility for the golf course, whilst, new marketing campaigns have been undertaken. Despite these measures, rounds of golf played has continually fallen and annual income has fallen by approx. £49k between 2016/17 and 2019/20.

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Total Expenditure	£626,764	£510,106	£505,505	£535,195	£497,574	£512,692
Total Income	-£337,376	-£340,750	-£364,650	-£342,870	-£329,169	-£315,857
Net Cost	£289,388	£169,355	£140,856	£192,326	£168,405	£196,835

20. Due to the Covid-19 pandemic, WPGC was closed from mid-March 2020 until 2nd June 2020 and again on 4th January 2021 and 28th March 2021. During these golf course closures, the maintenance schedule continued, so the site operational expenditure costs have generally continued to be incurred. Whilst there was an increase in bookings during the summer this was considered a temporary situation where existing golfers made up for lost rounds during lockdown, it is expected that the overall net cost of WPGC for the 2020/21 will remain similar to those of the previous years (shown in paragraph 18).

Main Considerations for the Council

21. Whitewebbs Golf Course has been run for several years at a cost to the Council. Closure of the course will reduce those costs and release funding to meet Council priorities.
22. There are several other courses in the borough, including three owned by the Council, and more in the surrounding area that offer opportunities for golfers and prospective golfers to enjoy or take up the sport.

Safeguarding Implications

23. It is not considered that there are any safeguarding implications arising from these decisions.

Public Health Implications

24. Closing the course and allowing greater public access to this site will encourage physical activity and provide added exposure to the natural environment which will also improve mental health. Enfield is well served with golf courses so it is not considered that there will be a significant impact on participation in this sport.

Equalities Impact of the Proposal

25. A scoping assessment has concluded that an equalities impact assessment is neither relevant nor proportionate for the approval of this report.

Environmental and Climate Change Considerations

26. In the short term, the proposals are likely to reduce vehicle trips which will have a positive impact on carbon emissions given that transport (predominantly fossil fuel-based road transport) is accountable for 39% of the borough wide total (as measured in 2018).
27. Going forward, there are opportunities to look at the role the site can play in contributing to the Council's Climate Action Plan ambitions for additional tree planting and an increase in the quality of the biodiversity offered in the borough. It should be noted that the environmental and climate change implications of specific proposals will be considered as part of related decision-making reports.

Risks that may arise if the proposed decision and related work is not taken

28. If the Authority was to continue the operation of the golf course it would continue to be at a significant cost to the Council.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

29. Closure of the Golf Course may reduce participation in the sport but as detailed in the report there are numerous courses nearby many of which will welcome new players and members to help ensure their ongoing viability. At least two of these, Crews Hill and Trent Park Golf Courses offer competitively priced pay and play options.

Financial Implications

30. The report recommends that the golf course provision remains closed. The closure of the Golf course will still require some maintenance of the area pending the decision on leasing the site, these costs will be met from the existing Parks and Open Space maintenance budgets.
31. Due to the Covid-19 pandemic, WPGC was closed from mid-March 2020 until 2nd June 2020 and again on 4th January 2021 and 28th March 2021. During these golf course closures, the maintenance schedule continued, so the site operational expenditure costs have generally continued to be incurred. Whilst there was an increase in bookings during the summer this was considered a temporary situation where existing golfers made up for lost rounds during lockdown, it is expected that the overall net cost of WPGC for the 2020/21 Will remain similar to those of the previous years (shown in paragraph 18).

Legal Implications

32. There is no statutory legal duty to consult on the proposed closure of Whitewebbs Park Golf Club.
33. There is a however a public law duty to consider. Specifically, a duty may arise because parties to be consulted have a legitimate expectation of consultation, which results either from a promise or from an established practice of consultation.
34. The Council is required as a best value authority under section 3 of the Local Government Act 1999 to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness. This report indicates that continuing to run at a loss is not financially sustainable for the Council and the benefits of the proposals need to be balanced against the loss of community interests.
35. The Council also has a general power of competence under section 1(1) of the Localism Act 2011 to do anything that individuals may do, provided it is not prohibited by legislation. A local authority may exercise the general power of competence for its own purpose, for a commercial purpose and/or for the benefit of others.
36. Public law principles will apply to the decisions made by the Council, including the Council's duty to take account of its fiduciary duty and to act prudently with public monies entrusted to it. The Council is also under a general duty to act reasonably and show that its decisions are made after having given due and proper consideration to all relevant factors.

Workforce Implications

37. There are currently 5 staff directly employed by LBE at WPGC:
 - Business Development Officer-Golf
 - Golf Course Shop Assistants x 2
 - Assistant Greenkeepers x 2.
38. Under the proposed changes to the site due to there being potential redundancies a separate restructuring report will need to be produced and the Council's Principles of Managing Re-organisations will be applied. This would include consultation with staff and trade unions in accordance with statutory regulations and Council guidelines.
39. The Council will seek suitable alternative employment for staff to avoid/minimise redundancies. If redeployment proves unsuccessful, a redundancy payment and early retirement benefits will be payable as appropriate to eligible employees in accordance with the Council's current policy.

Property Implications

40. This report has been written with input from the Strategic Property Services team. Property implications are therefore embedded within the body of this report.

Other Options Considered

41. To continue to operate the golf course. Continuing to run this at a loss is not financially sustainable in a competitive market with many other courses in the surrounding area several which are struggling to be viable

Conclusions

42. The Council operates Whitewebbs Park Golf Course (WPGC) but this is at a cost to the Council. A robust marketing exercise has been carried out and an announcement on next steps is expected in the near future.
43. In the meantime, the course has been closed since 4th January due to the latest lockdown. Under the current Government Roadmap out of Lockdown it is possible that the course could be reopened from 28th March. In view of the ongoing cost to the council of operating the course and the alternate provision available in the borough it is recommended that the course is not reopened.

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Date of report: 10th March